

## Future Ventures India Limited

Regd. Office : Knowledge House, Shyam Nagar, Off. Jogeshwari Vikhroli Link Rd., Jogeshwari (E.), Mumbai-60.  
visit us at: [www.futureventures.in](http://www.futureventures.in)

CONSOLIDATED UNAUDITED FINANCIAL RESULTS FOR THE QUARTER ENDED JUNE 30, 2012

(Amount in Rs. Lakhs)

PARTICULARS	CONSOLIDATED			
	For the Quarter ended	For the Quarter ended	For the Quarter ended	For the Year ended
	June 30,2012	March 31,2012	June 30,2011	March 31,2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
1 (a) Net Sales/Income from Operations	17,169.59	20,638.17	15,544.62	85,329.94
(b) Other Operating Income	95.19	61.30	87.85	495.49
<b>Total Income</b>	<b>17,264.78</b>	<b>20,699.47</b>	<b>15,632.47</b>	<b>85,825.43</b>
2 Expenses				
(a) Changes in inventories of Finished Goods, stock in trade and work in progress	376.05	538.17	(1,419.12)	(2,397.94)
(b) Purchases of stock-in-trade	7,308.74	455.56	9,345.84	37,567.83
(c) Cost of materials consumed	3,064.67	10,512.79	2,706.78	23,704.13
(d) Employee Benefits Expense	1,939.33	1,778.50	1,381.06	6,487.55
(e) Depreciation and Amortisation Expense	610.69	525.67	740.26	2,301.31
(f) Other Expenses	4,644.40	7,720.93	3,024.51	18,313.07
<b>Total Expenses</b>	<b>17,943.88</b>	<b>21,531.62</b>	<b>15,779.33</b>	<b>85,975.95</b>
<b>3 Profit from Operations before Other Income, Finance Costs &amp; Exceptional Items (1-2)</b>	<b>(679.10)</b>	<b>(832.15)</b>	<b>(146.86)</b>	<b>(150.52)</b>
4 Other Income	23.41	91.83	98.41	215.67
<b>5 Profit before Interest &amp; Exceptional Items (3+4)</b>	<b>(655.69)</b>	<b>(740.32)</b>	<b>(48.45)</b>	<b>65.15</b>
6 Finance Costs	650.86	569.46	538.17	2,400.88
<b>7 Profit after Finance Costs but before Exceptional Items (5-6)</b>	<b>(1,306.55)</b>	<b>(1,309.78)</b>	<b>(586.62)</b>	<b>(2,335.73)</b>
8 Exceptional Items	-	91.64	3,231.13	3,322.77
<b>9 Profit (+)/ Loss (-) from Ordinary Activities before tax (7-8)</b>	<b>(1,306.55)</b>	<b>(1,401.42)</b>	<b>(3,817.75)</b>	<b>(5,658.50)</b>
10 Tax expense (Net of MAT Credit)	135.04	149.65	73.16	880.22
<b>11 Net Profit (+)/Loss(-) from Ordinary Activities after tax (9-10)</b>	<b>(1,441.59)</b>	<b>(1,551.07)</b>	<b>(3,890.91)</b>	<b>(6,538.72)</b>
12 Extraordinary Item (net of tax expense)	-	-	-	-
<b>13 Net Profit (+)/Loss(-) for the period (11+12)</b>	<b>(1,441.59)</b>	<b>(1,551.07)</b>	<b>(3,890.91)</b>	<b>(6,538.72)</b>
14 Share of profit in Associate Companies	13.11	277.05	54.70	1,082.35
15 Minority Interest	290.38	286.89	195.09	1,182.51
16 Adjustment on Acquisition of Subsidiaries	-	87.27	-	97.22
<b>17 Consolidated Net Profit (+) / Loss (-) (13+14+15+16)</b>	<b>(1,138.10)</b>	<b>(899.86)</b>	<b>(3,641.12)</b>	<b>(4,176.64)</b>
18 Paid-up equity share capital (Face Value of Rs.10/- per share)	157,624.37	157,624.37	157,624.37	157,624.37
19 Reserves & Surplus (as per balance sheet of year end )	-	-	-	(13,870.62)
20 Basic and diluted earnings per share (EPS) not annualised other than year end	(0.07)	(0.06)	(0.28)	(0.28)
21 Public shareholding				
- Number of shares	988,027,890	1,030,990,883	1,054,084,854	1,030,990,883
- Percentage of shareholding	62.68%	65.41%	66.87%	65.41%
22 Promoters and Promoter Group shareholding				
a) Pledged / Encumbered				
- Number of shares	289,767,070	222,089,781	-	222,089,781
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	(*)49.26%	(*) 40.73%	-	(*) 40.73%
- Percentage of shares (as a % of the total share capital of the Company)	(*)18.38%	(*) 14.09%	-	(*) 14.09%
b) Non - encumbered				
- Number of shares	298,448,740	323,163,036	522,158,846	323,163,036
- Percentage of shares (as a % of the total shareholding of promoter and promoter group)	50.74%	59.27%	100.00%	59.27%
- Percentage of shares (as a % of the total share capital of the Company)	18.94%	20.50%	33.13%	20.50%

(\*) The term 'Encumbrance' has the same meaning as assigned to it under regulation 28(3) of Securities and Exchange Board of India (Substantial Acquisition of Shares and Takeovers) Regulations, 2011, and hence the figures in respect of the current quarter are not comparable with those of the corresponding previous period.

## Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meetings held on August 14, 2012. Above results have been subjected to limited Review by the statutory auditors. Figures for quarter ended March 31,2012 are the balancing figures arrived by deducting the amounts as per the Unaudited results for nine months period ended December 31,2011 from the Audited results for the year ended March 31, 2012.
- 2 Additional Disclosure in accordance with clause 43 of listing agreement regarding utilisation of IPO proceeds for the Period ended June 30, 2012.

(Amount in Rs. Lakhs)

Particulars for utilisation of funds for	Amount to be Utilised as per Prospectus	Amount Utilised till June 30, 2012
To create, build, invest in or acquire, and operate Business Ventures	53,135.56	26,660.43
General Corporate Purposes	17,711.85	14,771.69
Issue Related Expenses	4,152.59	3,548.33
<b>Total</b>	<b>75,000.00</b>	<b>44,980.45</b>

Balance unutilised funds are temporarily invested / held in Mutual Funds, Deposits, Intercorporate Deposits and Company's Bank Account.

- 3 Previous period's figures have been regrouped wherever necessary to conform to current period's presentation.
- 4 In accordance with clause 41 of listing agreement ,the Company has opted to publish only the consolidated financial results .The standalone financial results will be available on the Company's website - [www.futureventures.in](http://www.futureventures.in), and on the website of BSE ([www.bseindia.com](http://www.bseindia.com)) and NSE ([www.nseindia.com](http://www.nseindia.com)).
- 5 Key Standalone financial information of company is given here below

( Amount in Rs .Lakhs )

Particulars	For the Quarter ended	For the Quarter ended	For the Quarter ended	For the Year ended
	June 30,2012	March 31,2012	June 30,2011	March 31,2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
Total Income	1,531.47	1,536.44	975.26	5,525.78
Profit Before Exceptional Items & Tax	842.96	628.89	305.38	2,255.25
Exceptional items ( IPO Expenses )	-	(130.83)	3,231.13	3,100.30
Profit /( Loss )Before Tax	842.96	759.72	(2,925.75)	(845.05)
Profit /(Loss ) After Tax	600.46	581.43	(2,945.11)	(1,366.99)

Particulars	Quarter ended June 30, 2012
<b>INVESTOR COMPLAINTS</b>	
<b>Pending at the beginning of the quarter</b>	Nil
Received during the quarter	9
Disposed off during the quarter	9
Remaining unresolved at the end of the quarter	Nil

By Order of the Board  
For Future Ventures India Limited

Mumbai  
August 14, 2012

G.N. Bajpai  
Chairman

Future Ventures India Limited

SEGMENT REPORTING UNDER CLAUSE 41 OF THE LISTING AGREEMENT WITH STOCK EXCHANGE FOR THE QUARTER ENDED JUNE 30,212

(Amount in Rs. Lakhs)

Particulars	For the Quarter ended			For the Year ended
	June 30,2012	March 31,2012	June 30,2011	March 31,2012
	(Unaudited)	(Audited)	(Unaudited)	(Audited)
<b>1. Segment Revenue :</b>				
a. Consumer products	16,016.36	19,653.23	15,048.92	81,999.54
b. Investment	1,531.47	1,523.36	981.20	5,507.99
<b>Sub - Total</b>	<b>17,547.83</b>	<b>21,176.59</b>	<b>16,030.12</b>	<b>87,507.53</b>
Add/(Less) : Intersegmental Revenue	(259.64)	(385.28)	(299.25)	(1,466.43)
<b>Total Revenue</b>	<b>17,288.19</b>	<b>20,791.31</b>	<b>15,730.87</b>	<b>86,041.10</b>
<b>2. Segment Results :</b>				
(Profit +)/ Loss (-) before Tax and Interest from each segment				
a. Consumer products	(1,294.38)	(1,028.47)	(104.90)	(926.57)
b. Investment	842.96	615.61	305.37	2,231.52
<b>Sub - Total</b>	<b>(451.42)</b>	<b>(412.86)</b>	<b>200.47</b>	<b>1,304.95</b>
Add/(Less) : Intersegmental Revenue	(204.27)	(327.46)	(248.92)	(1,239.79)
<b>Sub - Total</b>	<b>(655.69)</b>	<b>(740.32)</b>	<b>(48.45)</b>	<b>65.16</b>
Add/(Less) : (i) Interest & Finance Charges	(650.86)	(569.46)	(538.17)	(2,400.89)
(ii) Exceptional Items - IPO Expenses	-	(91.64)	(3,231.13)	(3,322.77)
<b>Total Profit Before Tax</b>	<b>(1,306.55)</b>	<b>(1,401.42)</b>	<b>(3,817.75)</b>	<b>(5,658.50)</b>
<b>3. Capital Employed</b>				
(Segment Assets - Segment Liabilities)				
a. Consumer products	66,974.02	68,512.39	54,414.82	68,512.39
b. Investment	77,255.38	76,436.63	90,579.25	76,436.63
<b>Sub - Total</b>	<b>144,229.40</b>	<b>144,949.02</b>	<b>144,994.07</b>	<b>144,949.02</b>
Other Un-allocable Assets Net of Un-allocable Liabilities	(1,613.99)	(1,195.30)	(729.90)	(1,195.30)
<b>Total Capital Employed</b>	<b>142,615.41</b>	<b>143,753.72</b>	<b>144,264.17</b>	<b>143,753.72</b>

By Order of the Board  
For Future Ventures India Limited

Mumbai  
August 14, 2012

G.N.Bajpai  
Chairman