

Future Ventures India Limited

Segment Reporting under Clause 41 of the Listing Agreement with Stock Exchange for the Quarter and Nine Months ended December 31, 2011

(Amount in Rs. Lakhs)

Particulars	Quarter ended			Nine Months ended		Year ended
	December 31,2011	September 30,2011	December 31,2010	December 31,2011	December 31,2010	March 31,2011
	(Unaudited)	(Unaudited)	(Unaudited)	(Unaudited)	(Audited)	(Audited)
1. Segment Revenue :						
(Net Sales/Income from each Segment Gross of Excise)						
a. Consumer products	20,148.88	27,148.51	16,416.35	62,346.31	39,326.37	54,184.21
b. Investment	1,487.23	1,516.21	214.32	3,984.64	895.78	1,363.40
Sub - Total	21,636.11	28,664.72	16,630.67	66,330.95	40,222.15	55,547.61
Add/(Less) : Intersegmental Revenue	(438.81)	(343.11)	6.27	(1,081.16)	(132.43)	(624.70)
Net Sales/Income from Operations	21,197.30	28,321.61	16,636.94	65,249.79	40,089.72	54,922.91
2. Segment Results :						
(Profit (+)/ Loss (-) before Tax and Interest from each segment)						
a. Consumer products	(751.30)	958.10	(782.17)	101.89	(531.71)	(792.48)
b. Investment	787.91	522.63	21.00	1,615.91	235.92	404.54
Sub - Total	36.61	1,480.73	(761.17)	1,717.80	(295.79)	(387.94)
Add/(Less) : Intersegmental Revenue	(335.98)	(327.46)	(28.92)	(912.35)	(132.19)	(423.93)
Sub - Total	(299.37)	1,153.27	(790.09)	805.45	(427.98)	(811.87)
Add/(Less) : (i) Interest & Finance Charges	(698.67)	(594.58)	(604.55)	(1,831.42)	(1,747.09)	(2,407.41)
(ii) Exceptional Items - IPO Expenses	-	-	-	(3,231.13)	-	(448.03)
Total Profit Before Tax	(998.04)	558.69	(1,394.64)	(4,257.10)	(2,175.07)	(3,667.31)
3. Capital Employed						
(Segment Assets - Segment Liabilities)						
a. Consumer products	67,910.18	67,368.35	65,810.55	67,910.18	65,810.55	56,578.73
b. Investment	80,660.52	82,158.57	11,443.20	80,660.52	11,443.20	19,806.93
Sub - Total	148,570.70	149,526.92	77,253.75	148,570.70	77,253.75	76,385.66
Add/(Less) : Intersegmental Elimination	(1,175.00)	(1,225.00)	(975.00)	(1,175.00)	(975.00)	(1,424.94)
Sub - Total	147,395.70	148,301.92	76,278.75	147,395.70	76,278.75	74,960.72
Other Un-allocable Assets Net of Un-allocable Liabilities	(1,891.71)	(2,383.41)	(2,433.02)	(1,891.71)	(2,433.02)	(2,272.54)
Total Capital Employed	145,503.99	145,918.51	73,845.73	145,503.99	73,845.73	72,688.18

By Order of the Board
For Future Ventures India Limited

Kishore Biyani
Managing Director

Mumbai
February 14, 2012